

## Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2

Other UZAs Served	143
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#### Service Area Statistics

Square Miles	1,224
Population	8,493,281

#### Service Consumption

Annual Passenger Miles	1,850,220,494	Q
Annual Unlinked Trips	451,511,323	
Average Weekday Unlinked Trips	1,408,402	
Average Saturday Unlinked Trips	963,313	
Average Sunday Unlinked Trips	713,246	

#### Service Supplied

Annual Vehicle Revenue Miles	106,045,241
Annual Vehicle Revenue Hours	8,091,668
Vehicles Operated in Maximum Service	2,422
Vehicles Available for Maximum Service	2,898
Base Period Requirement	1,436

### Financial Information

**Fare Revenues Earned** \$269,238,971

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 24%)	\$269,242,265
Local Funds	( 54%)	613,851,327
State Funds	( 1%)	13,062,979
Federal Assistance	( 19%)	216,599,048
Other Funds	( 2%)	22,325,481
<b>Total Operating Funds Expended</b>		<b>\$1,135,081,100</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 55%)	\$310,261,921
State Funds	( 6%)	33,789,031
Federal Assistance	( 39%)	222,805,613
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$566,856,565</b>

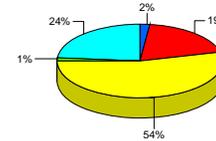
### Summary of Operating Expenses

Salary, Wages and Benefits	\$664,090,630
Materials and Supplies	114,062,803
Purchased Transportation	26,707,588
Other Operating Expenses	173,539,055
<b>Total Operating Expenses</b>	<b>\$978,400,076</b>
Reconciling Cash Expenditures	\$156,681,023

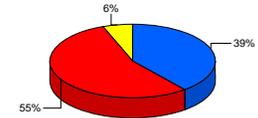
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,106	150	\$16,586,951	\$139,364,378	\$140,298,484	\$3,690,517	\$299,940,330
Heavy Rail	70	0	\$0	\$18,752,760	\$10,881,932	\$277,199	\$29,911,891
Light Rail	96	0	\$25,208,838	\$193,831,625	\$17,646,141	\$317,740	\$237,004,344
<b>Total</b>	<b>2,272</b>	<b>150</b>	<b>\$41,795,789</b>	<b>\$351,948,763</b>	<b>\$168,826,557</b>	<b>\$4,285,456</b>	<b>\$566,856,565</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$775,904,360	\$233,027,718	\$299,940,330	1,407,304,371	92,054,490	377,268,411	7,482,651	69.1	2,673	7.1	2,256	1.55	18
Heavy Rail	\$76,372,912	\$16,298,468	\$29,911,891	173,934,798	5,876,509	36,272,621	258,719	31.9	104	9.0	70	1.72	49
Light Rail	\$126,122,804	\$19,912,785	\$237,004,344	268,981,325	8,114,242	37,970,291	350,298	109.7	121	12.1	96	1.65	26

### Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.43	103.69	0.55	2.06	4.10	50.42
Heavy Rail	13.00	295.20	0.44	2.11	6.17	140.20
Light Rail	15.54	360.04	0.47	3.32	4.68	108.39

